

STATE HEALTH COUNCIL

April 15, 2015

A meeting of the State Health Council was called to order by Chairman Gordon Myerchin at 9:00 a.m. on Wednesday, April 15, 2015 in AV Room 212 of the Judicial Wing, State Capitol, Bismarck, ND.

Members present:

Gordon Myerchin, Grand Forks, Chairman
Wade Peterson, Mandan, Vice Chairman
Mike Jones, Bismarck, Secretary
Howard Anderson, Turtle Lake
Genny Dienstmann, Bismarck
Jerry Jurena, Bismarck
Leona Koch, Raleigh
Jennifer Schaeffer, Medora (*phone*)
Dennis Wolf, MD, Dickinson (*phone*)

Members absent:

Greg Allen, Jamestown
Duane Pool, Bismarck

Staff members present:

Terry Dwelle, MD, State Health Officer
Arvy Smith, Deputy State Health Officer
Kirby Kruger, Medical Services Section
Lindsey Narloch, Division of Emergency Health Services & Trauma
Londa Rodahl, Recording Secretary
Brenda Weisz, Division of Accounting

Others present:

See ATTACHMENT A

Minutes

JERRY JURENA MOVED APPROVAL OF THE FEBRUARY 10, 2015 MINUTES AS DISTRIBUTED. SECOND AND CARRIED.

JERRY JURENA MOVED APPROVAL OF THE MARCH 19, 2015 MINUTES AS DISTRIBUTED. SECOND AND CARRIED.

State Trauma Committee

Lindsey Narloch presented the two nominees for open positions on the State Trauma Committee.

MIKE JONES MOVED THE APPROVAL OF JOE ELIASON AND BILL VASICEK TO THE STATE TRAUMA COMMITTEE. SECOND AND CARRIED.

Status of Loan Repayment Laws

Brenda Weisz presented ATTACHMENT B.

Loan Repayment Applications

Mary Amundson presented the loan repayment applications for the physicians.

MIKE JONES MOVED THE APPROVAL OF THE PHYSICIAN LOAN REPAYMENT APPLICATIONS FOR DR. TRACY BOSCHEE, DR. NICHOLAS HAYES, DR. CINDY SONDAG (PSYCHIATRIST), AND DR. KYLE ELIASON (A SPECIALIST IN GASTROENTEROLOGY/HEPATOLOGY) EACH IN THE AMOUNT OF \$90,000. DR. SONDAG AND DR. ELIASON ARE APPROVED AS THEIR SPECIALTIES WILL BE SERVING THE WHOLE STATE RATHER THAN ONLY FARGO AND BISMARCK AND ALSO THE FACT THAT FUNDING IS AVAILABLE FOR ALL FOUR APPLICATIONS. SECOND BY JERRY JURENA.

The Chair requested a roll call vote and the MOTION CARRIED. Anderson, Dienstmann, Jones, Jurena, Koch, Myerchin, Peterson, Schaeffer, and Wolf voted 'aye'. There were no 'nay' votes. Allen and Pool—absent.

Ms. Amundson presented the seven midlevel applicants. The Council changed the rankings in case there was only funding for five applications: Hickok, Atkins, Shannon, Sharp, Hauff, Gustafson, and Busch.

JERRY JURENA MOVED THE APPROVAL OF THE LOAN REPAYMENT APPLICATIONS FOR: HICKOK (\$30,000), ATKINS (\$27,882.37), SHANNON (\$30,000), SHARP (\$30,000), AND HAUFF (\$30,000) AND IF THERE IS ADDITIONAL FUNDING THAT GUSTAFSON (\$28,334.63) AND BUSCH (\$25,800) ALSO BE APPROVED. SECOND BY JENNIFER SCHAEFFER.

The Chair requested a roll call vote and the MOTION CARRIED. Anderson, Dienstmann, Jones, Jurena, Koch, Myerchin, Peterson, Schaeffer, and Wolf voted 'aye'. There were no 'nay' votes. Allen and Pool—absent.

(4-20-15 note to these minutes: Mary Amundson was informed by Dr. Aubrey Atkins that she declined the loan repayment award.)

Ms. Amundson presented the four dentist loan repayment applicants and noted Dr. Melanie Hageman's application is no longer eligible as she's working part-time. There was funding available for three applicants.

HOWARD ANDERSON MOVED THE APPROVAL OF THE LOAN REPAYMENT APPLICATION FOR WHITNEY BRUINS, DDS, BY ALLOCATING \$60,000 FROM THE PUBLIC HEALTH NONPROFIT PROGRAM AND \$20,000 FROM STATE DENTAL FUNDS. SECOND BY JERRY JURENA.

Discussion followed with clarification from Brenda Weisz on how Dr. Bruins' payment should be handled.

The Chair requested a roll call vote and the MOTION FAILED. There were no 'aye' votes. Anderson, Dienstmann, Jones, Jurena, Koch, Myerchin, Peterson, Schaeffer, and Wolf voted 'nay'. Allen and Pool—absent.

HOWARD ANDERSON MOVED THE APPROVAL OF THE DENTIST LOAN REPAYMENT APPLICATIONS FOR DR. WHITNEY BRUINS, DR. JESSICA WEISS AND DR. JORDAN YORK FOR \$80,000 EACH. SECOND BY DENNIS WOLF.

The Chair requested a roll call vote and the MOTION CARRIED. Anderson, Dienstmann, Jones, Jurena, Koch, Myerchin, Peterson, Schaeffer, and Wolf voted 'aye'. There were no 'nay' votes. Allen and Pool—absent.

Loan Repayment Recipients' Relocations

Ms. Amundson reported that Samuel Sticka, DDS, will repay the state \$30,000 because he left his practice at the Community Health Center in Fargo. He was offered a wonderful opportunity to work with his hometown dentist in Dickinson and moved.

Mary stated that Chris Eriksson, DDS, is currently living in West Fargo but has been practicing at the health center in Grand Forks. He has decided to open a private practice in Fargo. He has consented to continue working in Grand Forks until January and will repay the state \$15,000 for services he won't be providing through the end of his contract.

Mary wished to make the Council aware of a change in the scope of the SLRP grant—the federal/state partnership—in that it now allows for working part-time. In Dr. Courtney Rud's case, this works out well as she will be able to practice part-time to fulfill her obligation at the Fargo Family Health Care dental clinic. The Council had approved her application as a full-time position and now she has an opportunity to begin a private practice but will complete her obligation to the dental clinic on a part-time basis.

Mary reviewed the information about Dr. David Geier's termination at Ashley Medical Center in Ashley, ND, and his SLRP contract with the Center. She contacted the federal project officer to question if he could be issued a hardship waiver since he's tried and been unable to get a position in a SLRP community. The project officer stated the Council could make that decision. This hardship waiver would be based on unusual circumstances that he is not employable at the SLRP sites. Dr. Geier has completed almost one year at the medical center.

WADE PETERSON MOVED THAT DR. DAVID GEIER PAY BACK THE PRORATED AMOUNT OF \$26,250, WHICH IS FOR SERVICES HE DIDN'T PROVIDE TO THE ASHLEY MEDICAL CENTER DUE TO THE TERMINATION OF HIS CONTRACT. SECOND BY JERRY JURENA.

The question was called and the MOTION CARRIED. Anderson, Dienstmann, Jones, Jurena, Koch, Peterson, Schaeffer, and Wolf voted 'aye'. Myerchin voted 'nay'. Allen and Pool—absent.

Spills and Fines

Dave Glatt presented ATTACHMENT C.

Section Update

Kirby Kruger gave an update of the Medical Services Section.

Legislative Update

Arvy Smith presented ATTACHMENT D.

Other Business

The meeting adjourned at 12:40 p.m.

Submitted,

Mike Jones, Secretary

**North Dakota Department of Health
Health Council
Update on Loan Repayment Bills
Wednesday, April 15, 2015**

HB 1396 – Health Professionals Loan Repayment

Profession	Amt from State	Yrs of Commitment *	Community Match
Physician	\$100,000	5 years	50% - \$50,000
Clinical Psychologist	\$60,000	5 years	25% - \$15,000
Midlevel Practitioner	\$20,000	5 years	10% - \$2,000
Behavior Health Professional	\$20,000	5 years	10% - \$2,000

* - The total amount of loan repayment will be prorated over the number of years of service actually provided if the recipient does not provide service for the full five years.

Conference Committee adopted language that requires the Health Council to waive the match requirement for a sole practitioner establishing a practice in a community with a population less than 15,000.

Includes a provision that requires all applicants to be physically present and provide services on a full-time basis at the location identified in the loan repayment application. If providing telehealth services, they must be physically present at least half-time and can only provide telehealth services at a maximum of half-time, so combined they are providing full-time service.

SB 2205 – Dental Loan Repayment – Senate did not concur with House Amendments

All Programs	Amt from State	Yrs of Commitment *	Community Match
All Dentists	\$100,000	5 years	none

* - The total amount of loan repayment will be prorated over the number of years of service actually provided if the recipient does not provide service for the full five years.

- Repeals NDCC for a specific nonprofit / public health loan repayment program.
- Repeals NDCC for the dental new practice loan repayment program.
- Repeals language that eliminates applicants who have practiced dentistry full time in ND during the three years immediately preceding the application.

HB 1396 and SB 2205

- Effective for contracts entered into on or after August 1, 2015.
- Attempting to simplify / create consistency between the two bills regarding the priority assigned to the city / location selected from which the loan repayment recipient will serve.

New Funding for Physician / Midlevel Practitioners to be spread in Amended HB 1396

2015-17
HB 1004 as April 14, 2015

General Funds	517,500
Special Funds	0
Total	517,500

		2015-17 Executive Budget				2017-2019	
		FY 2016	Pmt Date	FY 2017	Pmt Date	Obligation from 2015 - 17 Biennium	New Slots
<u>Physician, Psychologist, Midlevel Practitioners</u>							
<u>Behavioral Health - LSW, Licensed Prof. Couns.</u>							
<u>Addiction Couns., RN, LPNs</u>							
FY 16	#1 Physician	22,500		22,500		40,000	
	#2	22,500		22,500		40,000	
	#3	22,500		22,500		40,000	
	#4	22,500		22,500		40,000	
	#5	22,500		22,500		40,000	
	#6	22,500		22,500		40,000	
	#1 Psychologists					24,000	
	#2					24,000	
	#3					24,000	
	#1 Midlevel Practitioners	7,500		7,500		8,000	
	#2	7,500		7,500		8,000	
	#3	7,500		7,500		8,000	
	#4	7,500		7,500		8,000	
	#5	7,500		7,500		8,000	
	#1 Behavioral Health					8,000	
	#2					8,000	
	#3					8,000	
	#4					8,000	
	#5					8,000	
FY 17	#1 Physician			20,000		40,000	20,000
	#2			20,000		40,000	20,000
	#3			20,000		40,000	20,000
	#4			20,000		40,000	20,000
	#5			20,000		40,000	20,000
	#1 Psychologists			12,000		24,000	12,000
	#2			12,000		24,000	12,000
	#3			12,000		24,000	12,000
	#1 Midlevel Practitioners			4,000		8,000	4,000
	#2			4,000		8,000	4,000
	#3			4,000		8,000	4,000
	#4			4,000		8,000	4,000
	#1 Behavioral Health			4,000		8,000	4,000
	#2			4,000		8,000	4,000
	#3			4,000		8,000	4,000
	#4			4,000		8,000	4,000
	#5			4,000		8,000	4,000
	Subtotal	\$172,500		\$344,500			
NEW LOANS TOTAL				\$517,000		344,000	516,000
				\$517,000			860,000

Proposed Changes to SB 2205 - \$100,000 over 5 years for Dentists

2015- 2017

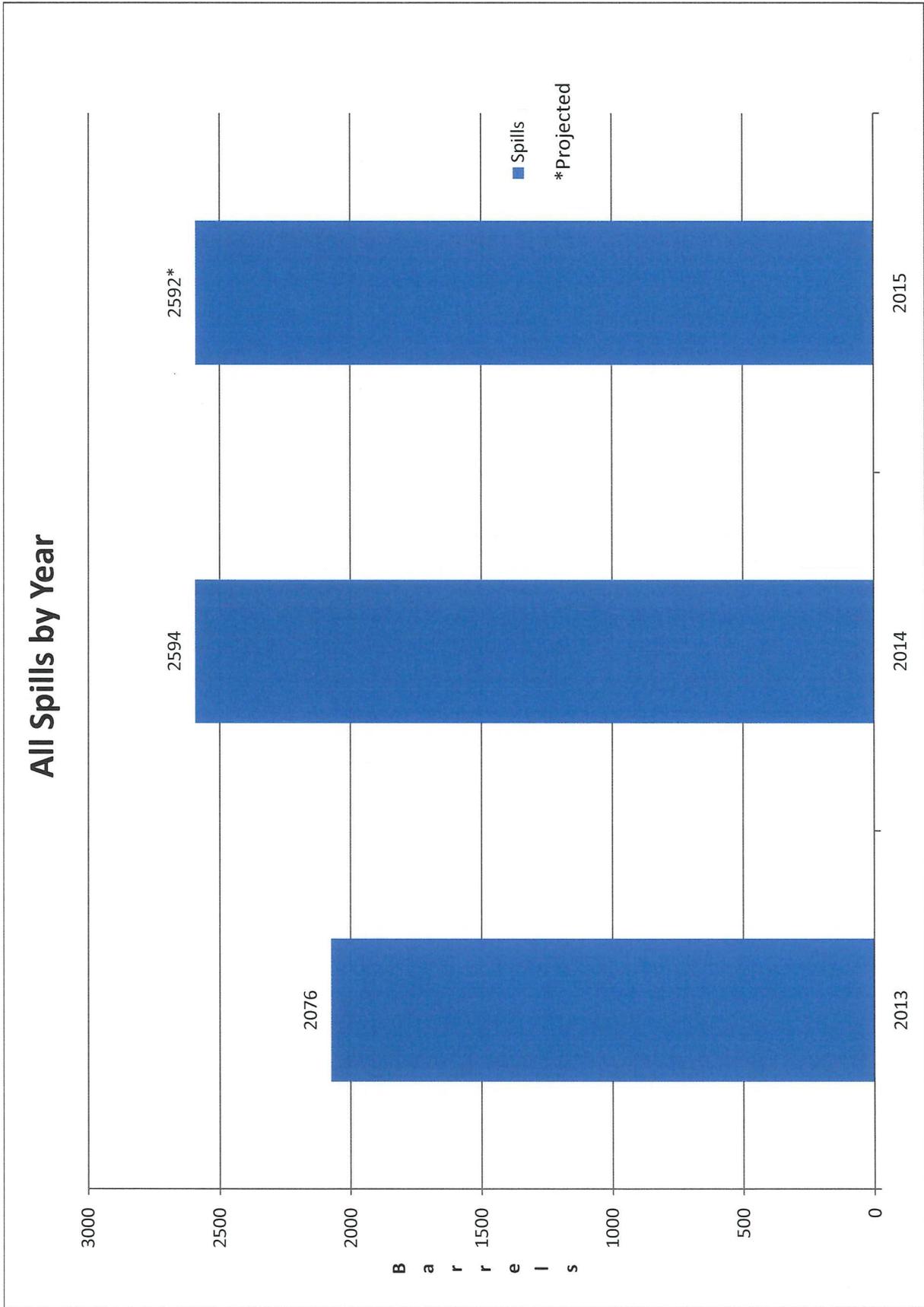
HB 1004 as of April 14, 2015

Funds for New Loan Repayment when incl.
funds for the Nonprofit / Public Health Dentists

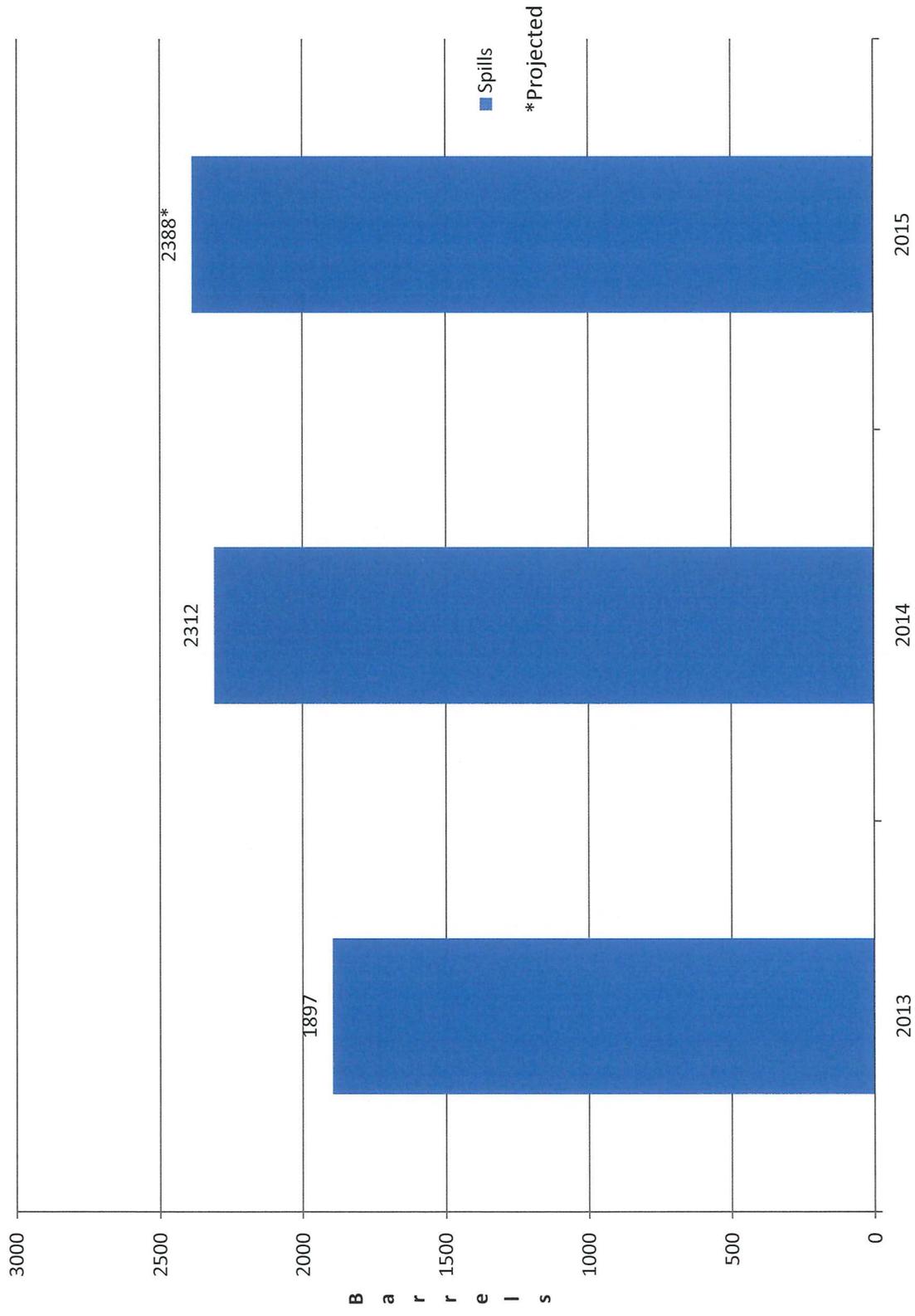
General Fund	\$ 360,000
Special Funds	0

Total \$ 360,000

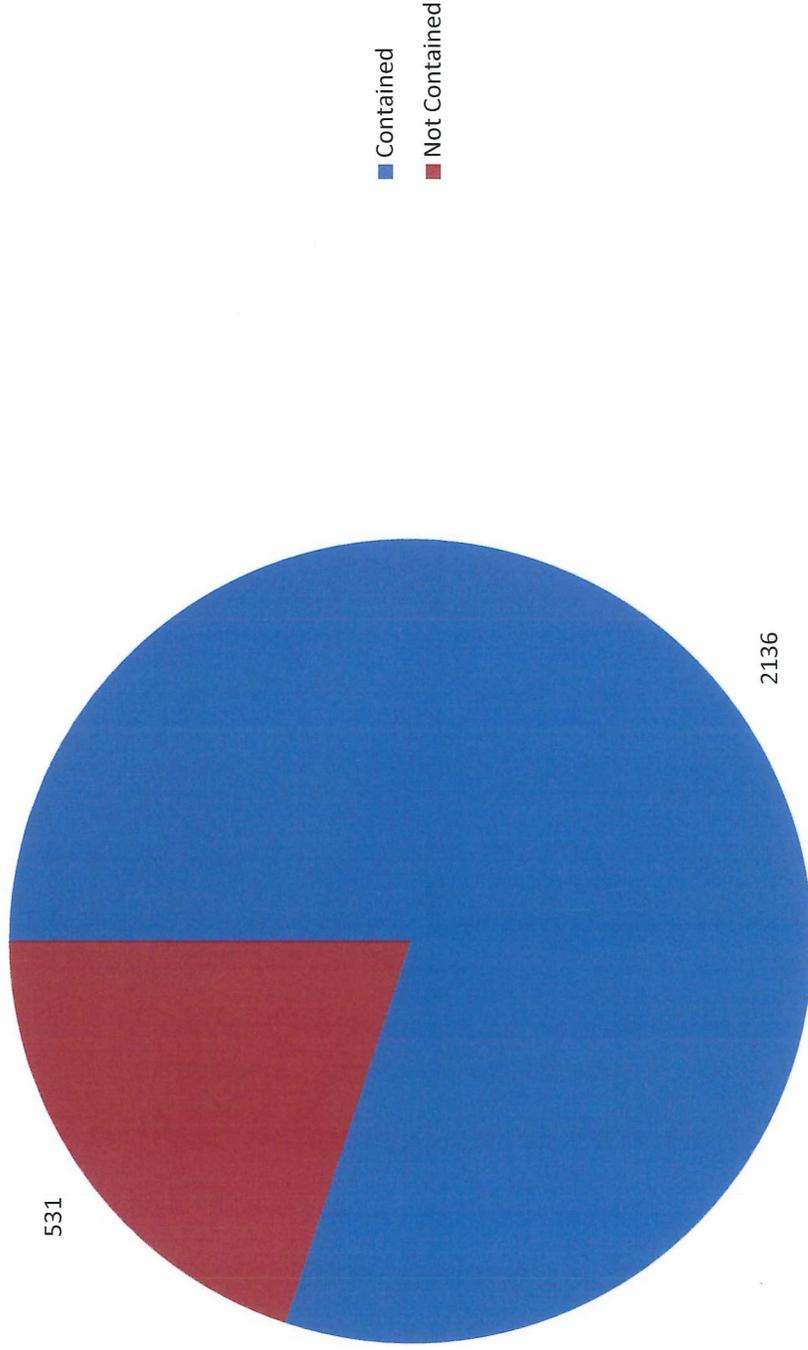
		2015-17 Executive Budget				Future obligations Does not reflect new applicants	
		FY 2016	Pmt Date	FY 2017	Pmt Date	2017-2019	2019-2021 & forward
FY 16	#1 Dentists - current NDCC	20,000		20,000		40,000	-
	#2	20,000		20,000		40,000	-
	#3	20,000		20,000		40,000	-
	Nonprofit / public health - current NDCC						
	<i>currently have one applicant for</i>						
	#1 <i>April Health Council Meeting</i>	30,000		30,000		-	-
FY 17	#1 Dentists - Proposed Revised NDCC			20,000		40,000	40,000
	#2			20,000		40,000	40,000
	#3			20,000		40,000	40,000
	#4			20,000		40,000	40,000
	#5			20,000		40,000	40,000
	#6			20,000		40,000	40,000
	#7			20,000		40,000	40,000
	#8			20,000		40,000	40,000
	#9			20,000		40,000	40,000
Subtotal		<u>\$ 90,000</u>		<u>\$ 270,000</u>		<u>\$ 480,000</u>	<u>\$ 360,000</u>
	<u>NEW LOANS TOTAL</u>			<u>\$360,000</u>			



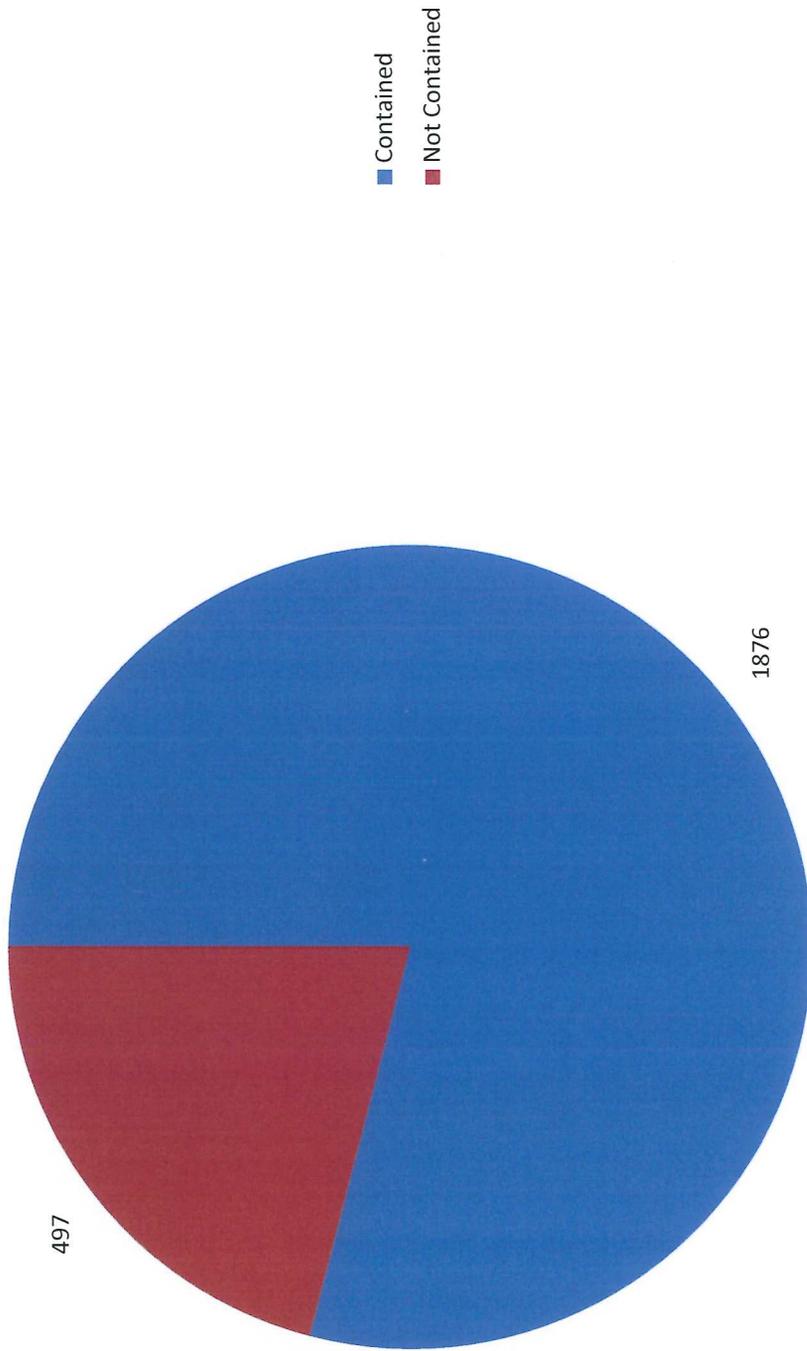
Oil Related Spills by Year



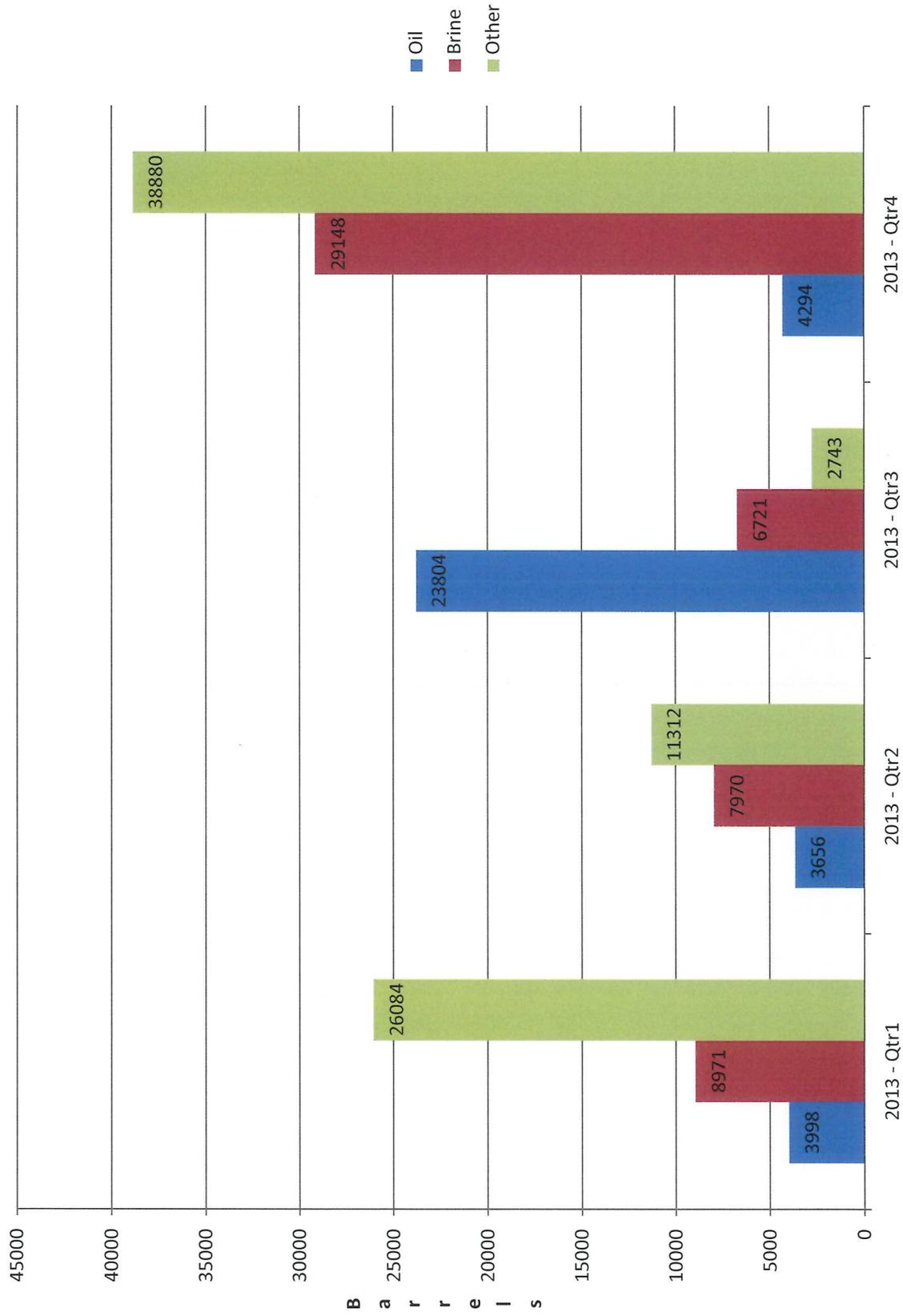
**All Spills
Contained vs. Not Contained
(3/1/2014 - 3/31/2015)(13 months)**



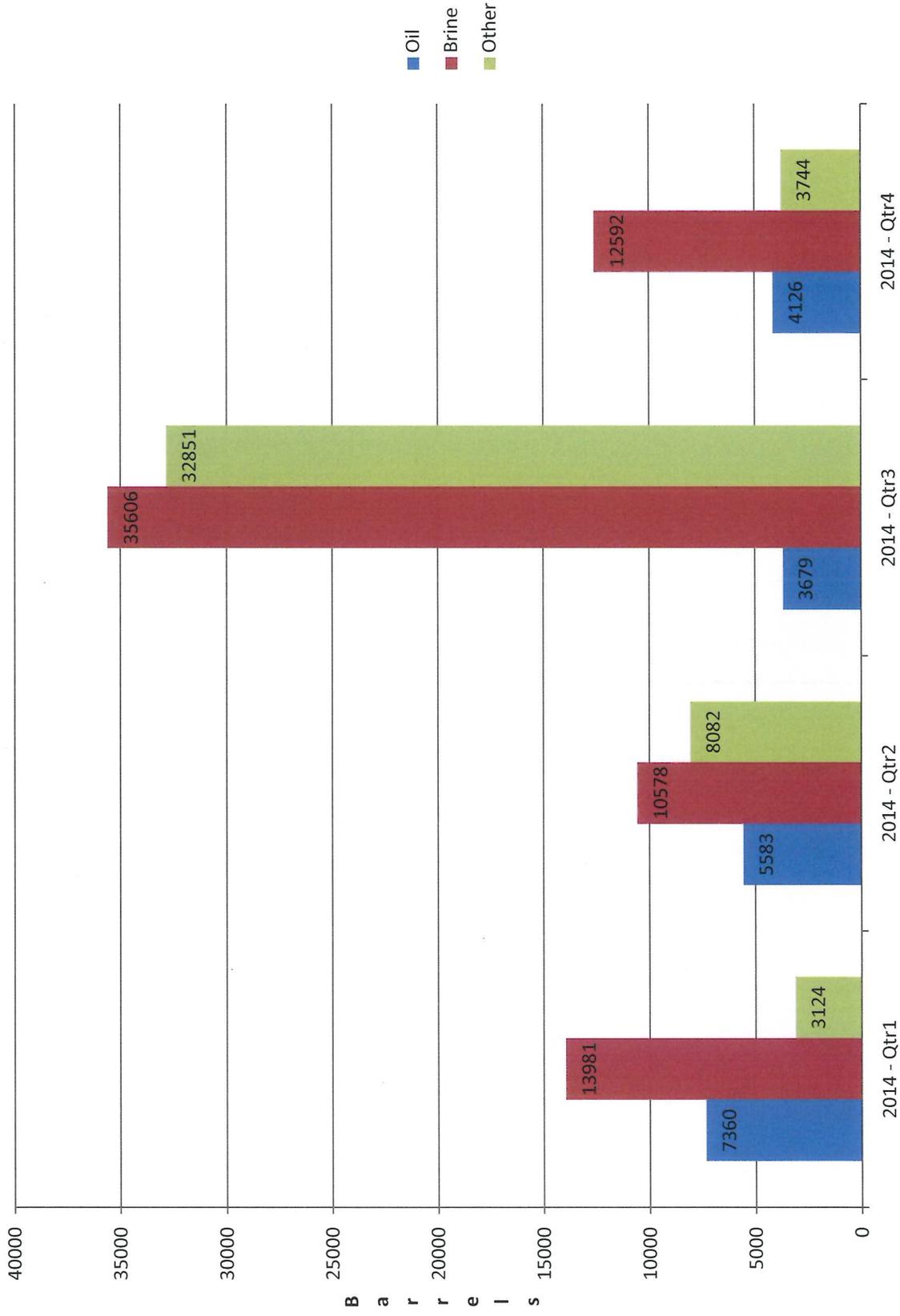
**Oil Related Spills
Contained vs. Not Contained
(3/1/2014 - 3/31/2015)(13 months)**



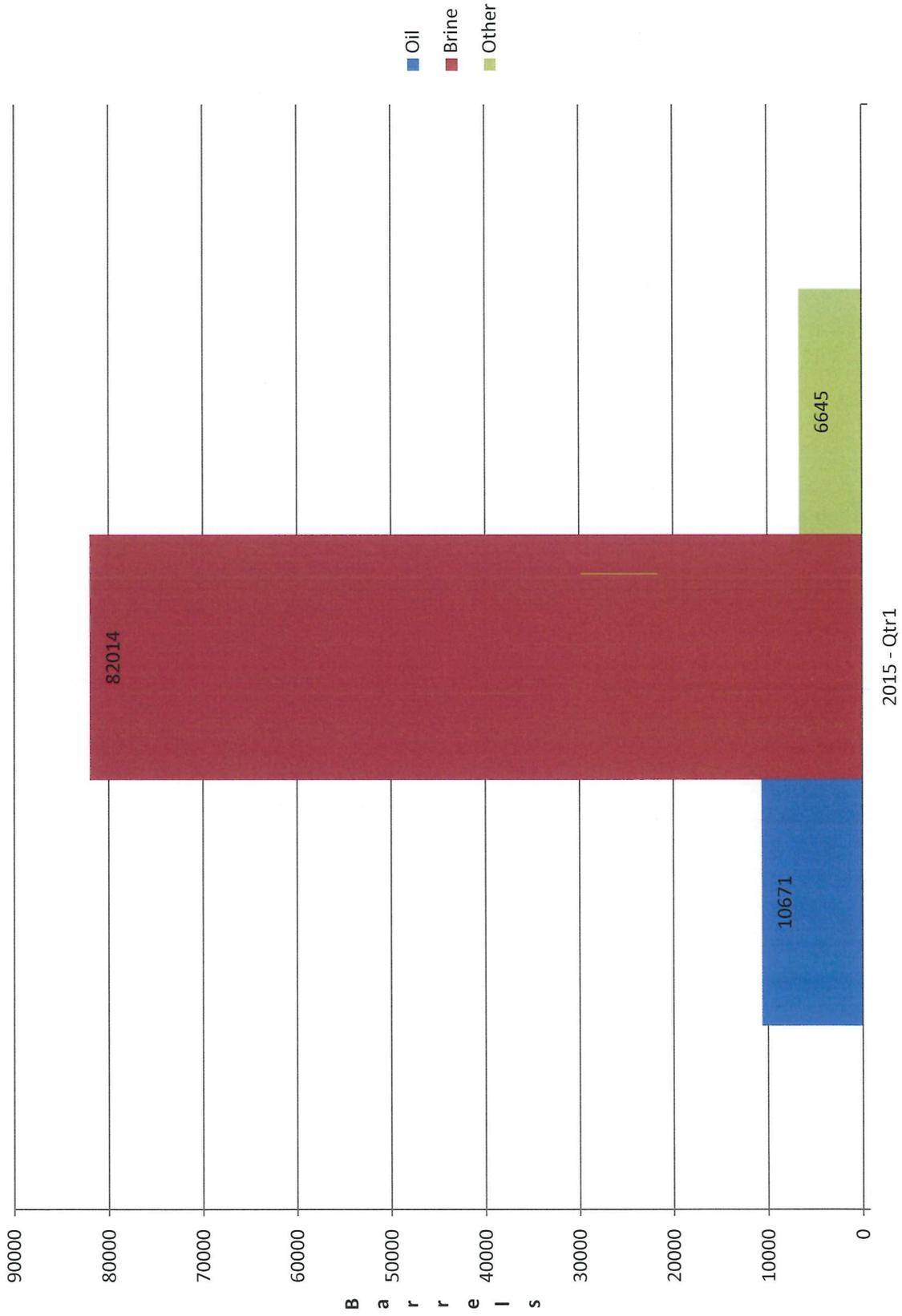
Oil Related Products Spills for 2013



Oil Related Products Spills for 2014



Oil Related Products Spills for 2015



**North Dakota Department of Health
EHS Enforcement Actions by Year**

Penalties Collected, Penalties Assessed and Number of Cases

Updated 4/13/2015			
Year	Penalties Collected	Penalty Assessed	Number of Cases
2011	\$221,427	\$497,927	10
2012	\$199,624	\$153,624	9
2013	\$3,370,217	\$3,932,650	58
2014	\$1,251,704	\$2,057,144	78
2015-1Q	\$118,000	Pending	13

Department of Health Health Council Legislative Briefing April 15, 2015

Budget

- HB 1004
 - Senate passed HB 1004 April 10
 - House refused to concur April 13
 - Conferees
 - House - Bellew, Kreidt and Holman
 - Senate - Kilzer, G. Lee, and Mathern
- SB 2023 Deficiency Bill - Immunizations (\$470,900) and EH legal (\$250,000) passed both chambers; in conference committee over other issues
- SB 2197 Dental Sealant (appropriation \$150,000) FAILED House
- SB 2284 Sexual Assault Nurse Examiner; forensic exam requirements (appropriation \$200,000) appropriation removed in House
- HB 1036 Study loan repayment programs PASSED both chambers; unfunded mandate of \$20,000
- HB 1390 Licensing of special waste recyclers PASSED both chambers; unfunded mandate of \$64,483

Administration

- HB 1116 Health Statistics Act PASSED both chambers
- HB 1042 Appropriation for coroner training and improvement to vital records system FAILED
- HB 1214 Common Schools share of tobacco settlement dollars to Health Care Delivery Trust Fund FAILED
- HB 1259 Performance audit of DoH EH and Oil and Gas FAILED
- HB 1271 Environmental Quality Restoration Fund; continuing appropriation and fines to the EQR fund FAILED
- HB 1386 Health Council adopt rules for carbon monoxide levels in ice arenas FAILED
- SB 2126 Jumpstart bill to hire new EH positions early FAILED

Loan Repayments

- HB 1036 Study loan repayment programs PASSED both chambers
- HB 1049 Amended to internship program only for addiction counselors; PASSED both chambers; in conference committee
- HB 1396 Health care loan repayment including behavioral health PASSED both chambers; in conference committee
- SB 2205 Changes to dental loan repayment program; PASSED Senate; House amended, Senate do not concur (Dever, J. Lee, Axness S. conferees)
- HB 1115 DoH bill for behavioral health (incorporated into HB 1396) FAILED
- HB 1433 High demand occupation loan repayments FAILED
- SB 2162 Addiction Counselors loan repayment FAILED

Government

- HB 1083 Study of requirement placed on state agencies by US government PASSED both chambers
- HB 1085 Federal Funds reporting PASSED both chambers
- HB 1094 Executive agencies can't create nonprofit foundations or public corporations FAILED Senate
- HB 1185 Emergency Commission to recommend employee positions FAILED Senate
- SB 2160 Health Information Hub appropriation amended down to \$750,000 FAILED House
- SB 2246 Building thresholds FAILED House
- SB 2326 SLDS data; in conference committee
- HB 1342 Annual Sessions FAILED
- HB 1442 Agency bills prohibited FAILED
- HB 1453 Student information collection restrictions FAILED
- SB 2247 Annual Sessions FAILED

Employees

- HB 1080 Decreased retirement benefits – Changes the retirement multiplier from 2% to 1.9%, rule of 85 to 90 for **new** employees hired after 12/31/15. Bill was amended to remove 1% employee and state contributions. No retirement changes for current employees. FAILED Senate
- HB 1387 Parking on Capitol grounds for employees with infants- Highway Patrol would provide temporary parking permit for the time an individual is allowed to bring infant to work. PASSED both chambers
- HB 1244 Use of sick leave for adoption - Allows six weeks of sick leave for adoption; in conference committee
- HB 1257 Unequal pay for men and women PASSED both chambers
- HB 1403 Sick leave available for domestic violence- Under 54-06-14, 5 specific situations are listed as to when a state employee would be allowed to use their sick leave for domestic violence. PASSED both chambers
- HB 1428 State employee harassment - Requires agencies to have harassment policy to clearly define harassment & clarify agency responsibilities. If agency doesn't adopt one of their own, their policy would fall under HRMS policy. PASSED both chambers
- SB 2015 OMB budget bill - Amended the state compensation increase to lower the performance based increase from a range of three to five percent to a range of two to four percent. Amendment also removed all market equity based increases for state employees. AGREED upon salary issues by both chambers
- SB 2258 State employee leave - Allows for the use of 12 weeks of sick leave within a year for child birth, adoption/foster placement, and child, spouse, parent, or the employee if they have a serious health condition. In conference committee
- SB 2279 Sexual orientation discrimination - Sexual Orientation would be added to the State's discrimination policy. "It is the policy of this state to prohibit discrimination on the basis of race, color, sexual orientation . . ." FAILED House

- HB 1154 Defined contribution members transfer back into PERS defined benefits- Allowed current Defined Contribution plan participants with a one-time, 3 month window of opportunity to transfer to the Defined Benefit plan. FAILED
- HB 1300 Provider networks for PERS insurance FAILED
- HB 1301 State employee sick leave and family leave - Expanded the definition of family member. FAILED
- SB 2038 State employee defined contribution plan - Changed retirement plan for new employees from a defined benefit to a defined contribution plan. FAILED
- SB 2127 Meal reimbursement - Allowed payment for meal reimbursement at individual's city of residence. FAILED
- SB 2268 Participation by employees in organizations- Required that state employees must receive legislative authorization to participate in organizations with other states that may require spending public funds or changing state laws FAILED
- SB 2290 Employee full time status - Gave temporary employees who worked for the state for two years full time status. FAILED

Environmental Health

- HB 1113 Radioactive Waste; Senate amended; in conference committee
- HB 1114 Solid Waste PASSED both chambers
- HB 1175 Dredging FAILED in Senate
- HB 1358 Uses of the abandoned oil and gas well plugging and site reclamation fund; Senate amended and sent back to the House
- HB 1390 Licensing of special waste recyclers; PASSED both chambers
- HB 1426 School construction project bidding PASSED both chambers
- HB 1432 Environmental Health litigation fund PASSED both chambers
- SB 2016 \$2 million to Adjutant General for Rice Lake cleanup; House amendments retain this
- SB 2190 DoH access to Environmental Quality Restoration Fund for environmental emergencies PASSED both chambers
- SB 2226 Regulation of oil and gas on tribal lands PASSED both chambers
- SB 2236 Regulation and licensing of radiation techs PASSED both chambers
- SB 2372 Study of carbon dioxide emissions PASSED both chambers

Tobacco

- HB 1078 E Cig bill – limits access to minors FAILED Senate
- HB 1186 E Cig packaging and access PASSED both chambers
- HB 1265 E Cigs FAILED
- HB 1421 Excise tax on tobacco FAILED
- SB 2322 Tobacco Tax FAILED

Oral Health

- SB 2066 Dental hygienists FAILED House
- SB 2197 Dental sealants FAILED House
- SB 2354 Advance practitioner hygienists FAILED

- **Miscellaneous**

- HB 1046 Traumatic Brain Injury Senate amend; returned to House
- HB 1176 Oil and Gas Impact Grant Fund - Senate amendments, returned to House
 - \$10 million to critical access hospitals
 - \$6 million to EMS
 - \$4 million to nursing homes, home health and hospice
 - \$2 million to nursing homes and basic care that serve DD population
 - \$2 million to domestic violence agencies
 - \$2 million to local district health units
- HB 1455 Nurse Staffing agencies PASSED both chambers
- SB 2176 Autism Spectrum Disorder PASSED both chambers
- SB 2209 Youth Suicide prevention training; PASSED both chambers
- SB 2321 Community Health Representatives Medicaid Coverage FAILED House
- SB 2334 Newborn Screening; conference committee report adopted and bill PASSED both chambers
- HB 1430 Medical Marijuana FAILED
- SB 2311 Protection of human burial sites FAILED
- SB 2022 PERS/RIO budget bill; House amendment to remove state health officer and attorney general from PERS board
- HB 1475 Changes to employee health insurance policy and contracting; in Senate

Department of Health
House Adjustments to Executive Budget
2015 - 2017 Executive Budget

Major Programs	2015-17 Executive Budget	Reduce Salary Package from 3-5% To 2-4% Reduce Health Ins.	Remove 8 of 14 FTEs and other Oil Impact	Remove School Immunization Module	Remove Infectious Disease	Remove Forensic Examiner	Remove 4 of 5 Food & Lodging Staffing	Reduce Suicide Prevention	Reduce Loan Repayment	Remove Medical Cache	Subtotal Budget Changes
Salaries & Wages	67,315,887	(836,900)	(1,190,798)	(179,100)	(550,000)	(180,000)	(521,914)			(959,000)	(2,549,612)
Operating Expenditure	46,841,297	(3,870,171)	(3,870,171)	(179,100)	(550,000)	(180,000)	(111,699)			(30,000)	(5,849,970)
Capital Assets	3,622,810	(60,000)	(60,000)			(44,000)					(134,000)
Grants	59,006,090		(50,000)					(350,000)	(555,000)		(955,000)
Tobacco Prev & Control	6,426,182	(12,467)									(12,467)
WIC Food Payments	20,200,000										0
Total	203,412,266	(849,367)	(5,170,969)	(179,100)	(550,000)	(224,000)	(633,613)	(350,000)	(555,000)	(989,000)	(9,501,049)
General	62,694,635	(543,908)	(3,159,499)	(179,100)	(550,000)	(224,000)	(599,898)	(350,000)	(555,000)	(989,000)	(7,150,405)
Federal	120,078,110	(305,459)	(1,328,366)				(33,715)				(1,633,825)
Special	20,639,521	(683,104)									(716,819)
Total	203,412,266	(849,367)	(5,170,969)	(179,100)	(550,000)	(224,000)	(633,613)	(350,000)	(555,000)	(989,000)	(9,501,049)

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Major Programs	Subtotal Budget Changes	Remove Salary Equity and Market Policy Point	Amt reflected Incorrectly on Green Sheet passed by Committee	Reduce Rural EMS Grants	Reduce Domestic Violence/Rape Crisis	Reduce and Funding Shift of Women's Way	Reduce Local Public Health State Aid	Reduce Retirement Contribution Incr	Further Reduce Operating	Total Changes to Executive Budget	Total House Budget
Salaries & Wages	(2,549,612)	(2,597,325)	0	(1,100,000)	(300,000)	(86,000)	(750,000)	(304,811)	(300,000)	(5,451,748)	61,864,139
Operating Expenditures	(5,849,970)									(6,235,970)	40,605,327
Capital Assets	(134,000)									(134,000)	3,488,810
Grants	(955,000)			(1,100,000)	(300,000)		(750,000)			(3,105,000)	55,901,090
Tobacco Prev & Control	(12,467)									(12,467)	6,413,715
WIC Food Payments	0									0	20,200,000
Total	(9,501,049)	(2,597,325)	0	(1,100,000)	(300,000)	(86,000)	(750,000)	(304,811)	(300,000)	(14,939,185)	188,473,081
General	(7,150,405)	(2,169,021)	(91,999)	(1,100,000)	(300,000)	(500,000)	(750,000)	(181,000)	(300,000)	(12,542,425)	50,152,210
Federal	(1,633,825)	(315,623)						(123,811)		(2,073,259)	118,004,851
Special	(716,819)	(112,681)	91,999			414,000				(323,501)	20,316,020
Total	(9,501,049)	(2,597,325)	0	(1,100,000)	(300,000)	(86,000)	(750,000)	(304,811)	(300,000)	(14,939,185)	188,473,081

FTE (12.0) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 (12.0) 361.0

Adds language to Veterinarian Loan repayment program requiring receipt to be employed full-time in the private practice of veterinary medicine.

Department of Health
Senate Adjustments to Household Budget
2015 - 2017 Executive Budget

Major Programs	2015-17 Executive Budget		Add Funding From Tobacco Prevention & Control Committee					Add funding for Add'l Federal Grants		Subtotal Senate Changes
	2015-17 Executive Budget	2015-17 House Budget	Add Targeted Equity	Adjust Health Ins.	Add 2 Food & Lodging	Add 4 FTE and Other Oil Impact	Add funding for Add'l Federal Grants	Subtotal Senate Changes		
Salaries & Wages	67,315,887	61,864,139	1,559,659	(254,175)	270,638	560,582	467,833	2,604,537		
Operating Expenditure	46,841,297	40,605,327			55,850	387,936	3,357,425	3,801,211		
Capital Assets	3,622,810	3,488,810					186,422	186,422		
Grants	59,006,090	55,901,090					1,460,670	1,460,670		
Tobacco Prev & Control	6,426,182	6,413,715					500,000	500,000		
WIC Food Payments	20,200,000	20,200,000						0		
Total	203,412,266	188,473,081	1,559,659	(254,175)	326,488	948,518	5,472,350	8,552,840		
General	62,694,635	50,152,210	1,559,659	(145,918)	176,488	948,518		2,538,747		
Federal	120,078,110	118,004,851		(108,257)			5,472,350	5,364,093		
Special	20,639,521	20,316,020			150,000			650,000		
Total	203,412,266	188,473,081	1,559,659	(254,175)	326,488	948,518	5,472,350	8,552,840		

Major Programs	Subtotal Senate Changes		Adjust Women's Way Funding	Add one-time funding for X-Ray Machine	Increase Rural EMS Grants	Increase funding for LPHU	Add funding for Cardiac System of Care	Total Senate Changes	Total Senate Executive Budget	Total Change from Senate Budget
	FTE	373.0								
Salaries & Wages	2,604,537							2,604,537	64,468,676	(2,847,211)
Operating Expenditures	3,801,211						200,000	4,001,211	44,606,538	(2,234,759)
Capital Assets	186,422		44,000					230,422	3,719,232	96,422
Grants	1,460,670			1,100,000		500,000		3,060,670	58,961,760	(44,330)
Tobacco Prev & Control	500,000							500,000	6,913,715	487,533
WIC Food Payments	0							0	20,200,000	0
Total	8,552,840	0	44,000	1,100,000	500,000	200,000	200,000	10,396,840	198,869,921	(4,542,345)
General	2,538,747		414,000	1,100,000	500,000	200,000	200,000	4,796,747	54,948,957	(7,745,678)
Federal	5,364,093		(414,000)					5,364,093	123,368,944	3,290,834
Special	650,000							236,000	20,552,020	(87,501)
Total	8,552,840	0	44,000	1,100,000	500,000	200,000	200,000	10,396,840	198,869,921	(4,542,345)

Legislative Intent:
 Adds language to Veterinarian Loan repayment program requiring recipient to be employed full-time in the private practice of veterinary medicine.
 Food and Lodging Division of the DoH, based on risk and pursuant to audit recommendations, adjust food and lodging license fees to generate up to \$150,000 of additional special revenue to fund a portion of the costs related to the additional FTE inspection positions in the food and lodging division.
 Legislative Management Study - feasibility and desirability of the University of ND acquiring the building that houses the UND Forensic Pathology Center.
 Legislative Management Study - Waste Management - study of sewage disposal in the state, including areas of the state lacking environmental programs to address on-site sewage disposal, lack of uniform standards for disposal, regulation authority, and impact of on-site sewage disposal and waste management on industry and the public.