

FPAR Number: 0803Date Submitted: 02/17/2010Reporting Period: 01/01/2009 through 12/31/2009
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 Revision See Notes**Grant Profile Cover Sheet**

Grantee Legal Name	NORTH DAKOTA STATE DEPARTMENT OF HEALTH	
Address of Grantee Administrative Offices	Address NORTH DAKOTA STATE DEPARTMENT OF HEALTH 600 E Boulevard Ave Dept 301	
	City Bismarck	
	State ND	58505-0602
Title X Project Director	Name Charlene_DEL320 Rohrich-Reiswig, RN	
	Project Director	
	600 E. Boulevard Ave. Dept. 301 NDDH, Division of Family Health	
	City Bismarck	
	State ND	58505-0200
	Phone 701-328-4535	
	Fax 701-328-1412	
	E-Mail creiswig@nd.gov	
Grantee Contact Person (Person Completing FPAR)	Charlene Rohrich-Reiswig	
	Project Director	
	Address Division of Family Health 600 East Blvd Ave Department 301	
	City Bismarck	
	State ND	58505-0200
	Phone 7013284535	
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No. of Delegates/Subcontractors Supported by the Title X Grant	9	
No. of Family Planning Service Sites Supported by the Title X Grant	19	<input type="checkbox"/>

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Table 1
Unduplicated Number of Family Planning Users by Age and Gender

Age Group (Years)		Female Users (A)	Male Users (B)	Total Users (Sum Cols A+B) (C)
1	Under 15	222	19	241
2	15 - 17	1260	37	1297
3	18 - 19	1947	108	2055
4	20 - 24	5117	458	5575
5	25 - 29	2615	281	2896
6	30 - 34	999	86	1085
7	35 - 39	639	57	696
8	40 - 44	398	28	426
9	Over 44	439	51	490
10	Total Users (Sum Rows 1 to 9)	13636	1125	14761

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Table 2
Unduplicated Number of Female Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Female Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	22	427	70	519
2	Asian	0	69	2	71
3	Black or African American	6	114	14	134
4	Native Hawaiian or other Pacific Islander	2	10	3	15
5	White	187	11431	1185	12803
6	More than one race	9	75	10	94
7	Unknown/ Not Reported	0	0	0	0
8	Total Female Users (sum rows 1 to 7)	226	12126	1284	13636

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Table 3
Unduplicated Number of Male Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Male Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	1	26	4	31
2	Asian	0	2	1	3
3	Black or African American	0	0	8	8
4	Native Hawaiian or other Pacific Islander	0	0	0	0
5	White	28	992	53	1073
6	More than one race	3	6	1	10
7	Unknown/ Not Reported	0	0	0	0
8	Total Male Users (Sum Rows 1 to 7)	32	1026	67	1125

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Table 4
Unduplicated Number of Family Planning Users by Income Level

Income as Percent of the HHS Poverty Guidelines		Number of Users (A)
1	100% and below	7321
2	101% - 150%	2286
3	151% - 200%	1781
4	201% - 250%	1080
5	Over 250%	2240
6	Unknown/not reported	53
7	Total Users (Sum Rows 1 to 6)	14761

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Table 5
Unduplicated Number of Family Planning Users by Principal Health Insurance Coverage Status

Principal Health Insurance Covering Primary Medical Care			Number of Users (A)
1	Public health insurance covering primary medical care		1091
2	Private health insurance covering primary medical care (Sum Rows 2a to 2c)		4745
2a	(Optional) Coverage for all or some family planning services	2477	
2b	(Optional) Coverage for no family planning services	115	
2c	(Optional) Coverage unknown for family planning services	2153	
3	Uninsured (no public or private health insurance)		8925
4	Unknown/not reported		0
5	Total Users (Sum Rows 1 to 4)		14761

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Table 6
Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

		Number of Users (A)
1	Number of users with limited English proficiency (LEP)	6

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Table 7
Unduplicated Number of Female Family Planning Users by Primary Method and Age

		Unduplicated Number of Female Users by Age									Total Female Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Female sterilization	0	0	0	0	22	37	42	24	35	160
2	Intrauterine device (IUD)	2	6	22	96	107	63	45	22	14	377
3	Hormonal implant	0	0	2	7	1	1	0	0	0	11
4	1-Month hormonal injection	0	0	0	0	0	0	0	0	0	0
5	3-Month hormonal injection	17	118	155	300	201	88	72	54	42	1047
6	Oral contraceptive	174	974	1513	3911	1795	631	376	247	268	9889
7	Hormonal/contraceptive patch	4	14	14	42	25	10	6	1	3	119
8	Vaginal ring	5	33	68	328	210	59	25	7	4	739
9	Cervical cap/diaphragm	0	0	0	2	0	0	0	1	2	5
10	Contraceptive sponge	0	0	0	0	0	0	0	0	0	0
11	Female condom	0	0	0	0	0	0	0	0	0	0
12	Spermicide (used alone)	0	0	1	1	0	0	0	0	0	2
13	Fertility awareness method (FAM)	0	0	0	5	4	2	2	1	1	15
14	Abstinence	13	45	32	73	37	21	19	6	17	263
15	Other method	1	2	6	22	12	1	6	5	16	71
16	Method unknown	0	0	0	0	0	0	0	0	0	0
No method											
17	Pregnant or seeking pregnancy	2	40	87	209	128	53	18	7	3	547
18	Other reason	1	0	4	12	6	3	1	3	14	44
Rely on male method											
19	Vasectomy	0	0	0	0	3	1	5	2	2	13
20	Male Condom	3	28	43	109	64	29	22	18	18	334
21	Total Female Users (Sum Rows 1 to 20)	222	1260	1947	5117	2615	999	639	398	439	13636

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Table 8
Unduplicated Number of Male Family Planning Users by Primary Method and Age

Primary Method	Unduplicated Number of Male Users by Age									Total Male Users (Sum Cols A to I) (J)
	< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1 Vasectomy	0	0	0	0	0	0	0	0	0	0
2 Male condom	15	33	94	403	243	66	49	22	40	965
3 Fertility awareness method (FAM)	0	0	0	0	0	0	0	0	0	0
4 Abstinence	2	2	2	9	6	3	4	0	2	30
5 Other method	0	0	0	2	1	1	1	0	2	7
6 Method unknown	0	0	0	0	0	0	0	0	0	0
No method										
7 Partner pregnant or seeking pregnancy	0	0	2	0	0	1	1	0	0	4
8 Other reason	0	0	0	0	0	0	0	0	0	0
9 Rely on female method(s)	2	2	10	44	31	15	2	6	7	119
10 Total Male Users (Sum Rows 1 to 9)	19	37	108	458	281	86	57	28	51	1125

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Table 9
Cervical Cancer Screening Activities

Screening Activity		Number of Users or Number of Tests (A)
1	Unduplicated number of users who obtained a Pap test	4753
2	Number of Pap tests performed	8205
3	Number of Pap tests with an ASC or higher result	723
4	Number of Pap tests with an HSIL or higher result	29

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Table 10
Clinical Breast Exams and Referrals

Screening Activity		Number of Users (A)
1	Unduplicated number of users who received a clinical breast exam (CBE)	5002
2	Unduplicated number of users referred for further evaluation based on their CBE	57

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Table 11
Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Gender

Age Group (Years)		Number of Users	
		Female Users (A)	Male Users (B)
1	Under 15	69	9
2	15 - 17	731	37
3	18 - 19	1143	108
4	20 - 24	3191	458
5	25 and over	2352	486
6	Total Users (Sum Rows 1 to 5)	7486	1098

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Table 12
Number of Gonorrhea, Syphilis, and HIV Tests

		Number of Tests		Total Tests (Sum Cols A + B) (C)
		Female (A)	Male (B)	
1	Gonorrhea	7486	1098	8584
2	Syphilis	34	56	90
3	HIV - All confidential tests	1406	1004	2410
4	HIV - Positive confidential tests			0
5	HIV - Anonymous tests			0

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Table 13
Number of Family Planning Encounters by Type of Provider

Provider Type		Number of FTEs (A)	Number of Family Planning Encounters (B)
1	Clinical Services Providers		15868
1a	Physicians	.51	
1b	Physician assistants/nurse practitioners/ certified nurse midwives	11.8	
1c	Other clinical services providers (e.g., registered nurses)	12.95	
2	Non-clinical Services Providers		12904
3	Total Family Planning Encounters (Sum rows 1 + 2)		28772

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**Table 14
Revenue Report**

Federal Grants		Amount	
1	Title X (family planning services)	1062046	
2	Bureau of Primary Health Care (BPHC)	0	
3	Other federal grant (Specify: _____)	0	
4	Other federal grant (Specify: _____)	0	
5	Total-Federal Grants (sum rows 1 to 4)	1062046	
Payment for Services			
6	Total client collections/self-pay	896206	
7	Third-party payers	Prepaid (A)	Not Pre-paid (B)
7a	Medicaid (Title XIX)	0	145019
7b	Medicare (Title XVIII)	0	0
7c	State Children's Health Insurance Program (state CHIP)	0	0
7d	Other public health insurance	0	0
7e	Private health insurance	0	253312
8	Total - Third-Party Payers (sum rows 7a to 7e)	0	398331
9	Total - Payment for Services (sum row 6 + cell 8a + cell 8b)	1294537	
Other Revenue			
10	Title V (MCH Block Grant)	87500	
11	Title XX (Social Services Block Grant)	0	
12	Temporary Assistance for Needy Families (TANF)	0	
13	Local government revenue	432296	
14	State government revenue	0	
15	Other (Specify: _____ Client donations _____)	321606	
16	Other (Specify: _____ Interest/fund raising _____)	5015	
17	Other (Specify: _____ Infertility Prevention Project _____)	10000	
18	Total - Other Revenue (sum rows 10 to 17)	\$	856417
19	Total Revenue (sum rows 5 + 9 + 18)	3213000	

Grantee Profile: N/A

Table 1: Client unduplicated numbers are down by 3% from 2008. Variables that contribute to this are; change in staff, time without clinician, and change in clinic hours.

Table 2: Ethnicity and race is collected on the income worksheet and is self reported.

Table 3: Ethnicity and race is collected on the income worksheet and is self reported.

Table 4: The trend hasn't changed from 2008, 49% of clients are at or below 100% of poverty level as set by HHS. Unknown, 53, are clients that refused to state their income.

Table 5: We seen a slight increase of 1% in clients covered by Medicaid form 2008.

Table 6: N/A

Table 7: Oral contraceptives, hormonal injection and vaginal ring are the popular methods. We are seeing an increase interest in LARC's, but the cost is prohibitive for many clinics at this time.

Table 8: N/A

Table 9: The decrease in the number of Pap tests performed is due to protocol change, following the new ACOG Pap guidelines.

Table 10: N/A

Table 11: The female positive tests were 395 (5.2%) and the males were 186 tests (17%). This has been the trend for ND.

Table 12: The female positives for gonorrhea were 32 (0.00319%) and males were 17 (0.015%). We implemented the rapid HIV test in May 2009, which increased testing by 250% from 2008.

Table 13: N/A

Table 14: The third party reimbursements are up by 7%, donations were down by 15%, self pay was down by 8% and we received a cut in Title V funding for the project. Overall we are down in revenues by 5% from 2008.